

**SOUTH RIBBLE BOROUGH COUNCIL**

**Proposed Deployment of COMF Funding**

		<b>SOUTH RIBBLE £</b>
<b>Allocation</b>		<b>1.349</b>
<b>Proposals:</b>		
Staffing / Workforce Resilience	Comprises new / additional staff, and also existing staff who have been diverted away from their regular duties to lead on the Councils' response to Covid and outbreak management.	0.421
	Workforce Resilience Project	0.015
Non Staff Spend	For example; PPE, signage, enhanced cleaning regimes, sanitization points, improving air circulation	0.200
IT / Digital Inclusion	<p>Corporate IT developments to enable residents to interact digitally and staff to work remotely - avoiding unnecessary travel / contact. Also improving accessibility and information for hard to reach / vulnerable groups.</p> <p><i>- Upgrading LapTops / iPads to facilitate agile / community based working</i></p> <p><i>- Dual screens for homeworkers</i></p> <p><i>- Network upgrades to support secure agile / community based working</i></p> <p><i>- Application upgrades to promote online / self service e.g. webchat</i></p>	0.200
Community Based Activity	Employability Support Project	0.015
	Digital & Skills Support Project	0.015
	Engagement & Analysis - Residents	0.012
	Post-Covid Survey	
	Housing Solutions Support	0.050

	Grants to Community based organisations - building resilience and capacity in the Community and aiding Covid recovery; Includes grants for local sports clubs to ensure inclusive access to Covid secure facilities and promoting healthy lifestyles	0.100
Public Health Activity	Food Safety - Backlog Recovery	0.007
	Environmental Protection - Backlog Recovery	0.017
	Ensuring Refuse Collection is maintained throughout the pandemic	0.012
	Enhanced Pest Control Service / backlog recovery	0.080
Partnership Working	Commissioning of services from 3rd / Voluntary sector providing support to community throughout pandemic (21/22)	0.080
	Covid Vulnerable Support Project 2021/22	0.080
	Covid Vulnerable Support Project 2022/23	0.045
Healthy Lifestyles / Addressing Health Inequalities	Support to Council owned Leisure Companies in Chorley and South Ribble – making premises more Covid secure. Ensuring inclusive access to Leisure services promoting healthier lifestyles for residents boosting their resistance / resilience and aiding Covid recovery	0.100
Omicron Variant / Business Support	Potential further support to businesses in tackling the emerging Omicron variant - developing safe workspaces etc.	Now covered by new Government Grant
<b>TOTAL PROPOSED SPEND</b>		<b>1.449</b>

**BALANCE (OVER COMMITTED)**

**-0.100**